

8/25/2021 - Minutes

1. Call to Order

Order at 9:09 a.m. by City Manager Mark McQueen.

The following members were present: Mayor Greg Brudnicki, Commissioners Jenna Haligas, and Josh Street. Members absent: Commissioners Billy Rader and Kenneth E. Brown. Also present: City Manager Mark McQueen and City Attorney Nevin Zimmerman.

2. City Manager Presentation

City Manager McQueen gave a brief overview of FY 2022 budget objectives and goals for the City.

Commissioner Billy Rader joined the meeting at 9:18 a.m.

Commissioner Kenneth E. Brown joined the meeting at 9:22 a.m.

3. Proposed FY22 Budget Overview.

An overview of the FY 2022 budget along with suggested strategies to achieve the identified areas of focus for the upcoming Fiscal Year was presented as follows: Assistant City Manager Brandy Waldron presented for Logistics, Human Resources and Risk Management, Development Services, and Quality of Life; Assistant City Manager Jared Jones presented for Public Works, Community Development/CRA, Police Department and Fire Department; and City Clerk-Treasurer Jan Smith presented for the City Clerk's Office, Accounting Department, and Utility Billing and Customer Service Department; and City Manager Mark McQueen for the Project Management Office.

There was a discussion among the Commissioners regarding the budget presentation and the objectives for the upcoming Fiscal Year.

The Workshop was recessed at 10:30 a.m.

The Workshop reconvened at 10:42 a.m.

4. Presentation by Raftelis - Update on Water, Wastewater, and Sanitation Revenue Sufficiency.

Murray Hamilton, Senior Manager, Raftelis, presented an update of the financial forecast for revenue sufficiency through FY26 for Water/ Wastewater and Solid Waste. Mr. Hamilton provided three scenarios for Water/Wastewater and Solid Waste proposed rates for FY22 through FY26 for consideration by the Commission.

5. Audience Participation

Andrew Colvin, 908 Wilson Avenue, Panama City addressed the Commission.

6. Adjournment.

There being no further discussion, the workshop was adjourned at 12:42 p.m.

